

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,964.12	\$6,510.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	9,241.60	\$4,969.98	8	\$0.00	0.00%
Residential Home Energy Services - Measures	0.00	\$0.00	0	80,132.40	\$119,046.26	72	\$241,778.67	49.24%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$15,195.00	62	\$30,933.69	49.12%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	8,796.00	\$5,185.50	11	\$0.00	0.00%
Residential Consumer Products	1,066.00	\$100.00	2	6,387.00	\$1,192.50	12	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	145,470.60	\$14,444.60	383	\$0.00	0.00%
Residential HEAT Loan	0.00	\$220.00	3	0.00	\$13,034.89	7	\$0.00	0.00%
Res Subtotal	1,066.00	\$320.00	5.00	259,991.72	\$179,578.73	556	\$272,712.36	
Res % of Total	100.00%	1.61%	62.50%	73.23%	71.53%	95.53%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	721.00	\$7,830.20	2	\$67,406.88	11.62%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	721.00	\$7,830.20	2	\$67,406.88	
LI % of Total	0.00%	0.00%	0.00%	0.20%	3.12%	0.34%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$155.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	14,864.79	\$3,000.00	8	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$8,930.00	1	0.00	\$13,047.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$3,404.25	1	13,466.00	\$19,146.01	3	\$72,792.14	26.30%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$7,270.00	1	30,938.02	\$23,932.21	5	\$63,332.56	37.79%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	35,051.95	\$4,372.00	6	\$0.00	0.00%
C&I Subtotal	0.00	\$19,604.25	3.00	94,320.76	\$63,653.22	24	\$136,124.70	
C&I % of Total	0.00%	98.39%	37.50%	26.57%	25.35%	4.12%	28.58%	
Total	1,066.00	\$19,924.25	8	355,033.48	\$251,062.15	582	\$476,243.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.